



LIETUVOS RESPUBLIKOS SUSISIEKIMO MINISTERIJA

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Lietuvos Respublikos finansų ministerijai
Lietuvos Respublikos Vyriausybės
kanceliarijai

2024-03- Nr. 2-
I Nr.

DĖL FINANSAVIMO SKYRIMO

Lietuvos Respublikos susisieikimo ministerija, papildydama 2023 m. gruodžio 22 d. raštą Nr. 2-4790 „Dėl finansavimo skyrimo“, pakartotinai kreipiasi su prašymu 2024 m. skirti papildomą valstybės biudžeto lėšų finansavimą, reikalingą Tarptautiniam Transporto Forumo (toliau – TTF) įkurtai bendrųjų interesų grupei Ukrainai, kuri lietuviškai vadinama Forumo paramos Ukrainai platforma (toliau – Platforma).

Lietuvos Respublika nuo 2023 m. gegužės mėnesio metams perėmė pirmininkavimą TTF – vienai iš EBPO šeimos šakinių organizacijų. Tai vienintelis globalus forumas, apimantis visas transporto sritis bei vienijantis šalių narių bei kitų tarptautinių organizacijų transporto politikus, ekspertus, tyrėjus bei sektoriaus atstovus. Lietuvos Respubliką forume atstovauja Lietuvos Respublikos susisieikimo ministerija (toliau – Susisieikimo ministerija).

Lietuva yra pristačiusi ir paskelbusi savo pirmininkavimo programą bei esminius pirmininkavimo prioritetus. Vienas kertinių Lietuvos pirmininkavimo TTF prioritetų, remiamas tiek kitų TTF šalių narių, tiek sekretoriato – maksimalus TTF įtraukimas į paramos Ukrainos transporto infrastruktūros atkūrimo modeliavimą, vėliau – paramos atkūrimui koordinavimą.

Pažymėtina, kad 2023-12-15. Kyive, Ukrainoje, susirinkus Švedijos, Ukrainos, Lietuvos ir Kanados Transporto ministrams bei TTF Generaliniam sekretoriui, buvo formaliai įkurta ITF Bendrųjų interesų grupė Ukrainai (angl. k. Common Interest Group for Transport in Ukraine, CIG4U arba liet. k. Platforma). Būdama narė- Platformos steigėja, Lietuva dar stipriau konsoliduoja savo kaip esminės paramos Ukrainai globaliu mastu teikėjos ir iniciatorės vaidmenį bei lyderystę. Įsteigus Platformą, pirmas aukšto politinio lygmens (Ministrų) TTF susitikimas pagalbos Ukrainai klausimais vyks Lietuvoje š. m. balandžio 10 d. Tai bus vienas didžiausių Lietuvos tarptautinių renginių

2024 m. Norint prasmingai plėtoti Platformos veiklą, užtikrinant jos veiklos tęstinumą Lietuvai pabaigus pirmininkavimą TTF, taip pat įsiliejant į Platformoje jau numatytų projektų kuravimą, būtina ir finansinė Lietuvos veiklos Platformoje paspirtis. Todėl prašome Finansų ministeriją šiam tikslui skirti 100 tūkst. Eurų. Lėšos būtų naudojamos Ukrainos bei CIG4U šalių sutartų projektų rengimui bei įgyvendinimui. Šiuo metu pateikti 23 projektai, skirti Ukrainos transporto sistemos funkcionalumo atkūrimui bei plėtrai.

Taip pat manome, kad toks Lietuvos indėlis į OECD TTF kaip paminėtus Ukrainos transporto atkūrimo projektus kuruojančią organizaciją, galėtų būti traktuojamas ir kaip oficiali Lietuvos vystymo pagalba.

Taip pat pažymėtina, kad šis Lietuvos pirmininkavimo TTF žingsnis steigiant CIG4U bei telkiant šalis prisidėti prie Platformos veiklos jau sulaukia daug pozityvaus tarptautinio dėmesio (šiuo metu susidomėjimą grupe, galimybes jungtis pareiškė svarstančios 16 šalių, o balandžio TTF

susitikime Ukrainos klausimais laukiama dalyvaujant bent keliolikos ministrų lygio atstovų bei plataus norinčiųjų prisijungti šalių rato.

Platformos sklandžios ir efektyvios veiklos užtikrinimui bei jau sutartų projektų finansavimui reikalingas pradinis finansavimas. Lėšas Platformai ir jos projektų įgyvendinimui jau skyrė Kanada (300 tūkst. CAD), taip pat deklaravo skirsianti Švedijos Karalystė (200 tūkst. Eur). Žinoma, kad apie indėlius susitikime Lietuvoje paskelbs Vokietija, Norvegija, o gegužės mėnesį, per TTF aukščiausio lygio susitikimą - ir daugiau šalių.

Susisiekimo ministerijos nuomone siekiant šio svarbaus Lietuvos Respublikos tarptautinio prioriteto įgyvendinimo, Lietuvos Respublika taip pat turėtų pagal galimybes prisidėti prie platformos sukūrimo finansavimo. Susisiekimo ministerijos nuomone, platformos projektų įgyvendinimui 2024 metams skirtina 100 tūkst. Eur suma. Ją administruotų atitinkami EBPO padaliniai per tam reikalui sukurtą mechanizmą.

Susisiekimo ministerija, atsižvelgdama į Lietuvos Respublikos 2024 metų valstybės biudžeto ir savivaldybių biudžetų finansinių rodiklių patvirtinimo įstatymo 13 straipsnio 3 punktą, kuriuo Lietuvos Respublikos finansų ministerijai (toliau – Finansų ministerija) suteikiamos teisės skolintis valstybės vardu, kai yra poreikis išlaidoms, susijusioms su dalyvavimu Europos Sąjungos ir tarptautinėse pagalbos Ukrainai iniciatyvose, apmokėti, kreipiasi į Finansų ministeriją dėl **100 tūkst. Eur** valstybės biudžeto lėšų, reikalingų Ukrainos bei CIG4U šalių sutartų projektų rengimui bei įgyvendinimui, skyrimo 2024 m.

PRIDEDAMA. Concept note of International Transport Forum Common Interest Group for Transport in Ukraine (CIG4U), 7 psl.

Ministerijos kancleris

Ramūnas Dilba

DRAFT CONCEPT NOTE

INTERNATIONAL TRANSPORT FORUM (ITF) COMMON INTEREST GROUP FOR TRANSPORT IN UKRAINE (CIG4U)

INTRODUCTION

1. The war in Ukraine, precipitated by Russian aggression in February 2022, rages on after two years of intensive destruction and significant loss of human life, with no signs of abating. The war has caused severe economic contraction, and rising prices of commodities such as food and energy, as well as trade and financial disruptions, that are having a serious impact on the global economy as a whole. Transport in Ukraine and its infrastructure, such as roads, railways and ports, have been devastated, and the global logistics system and supply chains have been shaken to their foundations.
2. During the ITF Annual Summit in Leipzig on 18-20 May 2022, the ITF organised an [ITF Ministers' Roundtable on Global Transport and the War in Ukraine](#), where the challenges of the international transport community regarding the impact of the war in Ukraine on the global transport system were discussed.
3. Following that first Roundtable on Ukraine, Poland's Ministry of Infrastructure organised a High-Level Dialogue for Ukraine with support from the ITF on *Connecting Ukraine with Europe and the World: Rebuilding and Developing Sustainable Transport Infrastructure and Efficient Supply Chains*, held 29-30 March 2023 in Rzeszów-Jasionka, Poland. During this event, Ministers discussed physical and soft measures to improve Ukraine's connectivity and ways in which ITF can provide support.
4. During the ITF Annual Summit in Leipzig on 24-26 May 2023, the ITF organised a [Special Ministers' Roundtable on Global Transport and the War in Ukraine: Short- and Long-term Measures for Sustainable Recovery](#). Ministers discussed immediate measures ITF member countries can take in support of Ukraine, the analytical work the ITF should undertake, and how alignment of short-term measures with the longer-term sustainable recovery of Ukraine can be ensured.
5. In addition to the high-level discussions at the roundtables mentioned above, the ITF has been conducting research and analysis, including assessments of the impact of the war on Ukraine and the region. ITF has evaluated connectivity gaps in freight transport infrastructure and provided recommendations on how to finance future infrastructure needs, as well as how to optimise the use and resilience of such infrastructure via technical and soft measures.
6. Previous [ITF Transport Policy Responses](#) have considered the impact of the war on the whole region and beyond, notably the war's impact on the connectivity of Central Asia with Europe, on global aviation and on Ukraine's grain exports to the world.
7. [A new research project is being launched, with financial support from Canada](#), to develop sustainable transport pathways for Ukraine's road and rail freight sectors.
8. During the High-Level Dialogue in Poland, several member countries called for ITF to support reconstruction and recovery efforts through dedicated analysis and also through coordinating Ukraine's needs.

9. At the Special Ministers' Roundtable held at the Summit in May 2023, several countries reiterated the leading role ITF should play in conducting research and analysis on infrastructure and connectivity, and more generally in providing expertise and knowledge support. Furthermore, Sweden recalled the need for a mechanism to co-ordinate Ukraine's needs in the transport sector. Several countries supported this call asking ITF to take a coordinating role for such a platform.
10. In response to the above requests from ITF members, the ITF Secretariat has prepared the following proposal for the creation of a **Common Interest Group for Transport in Ukraine (CIG4U)**. The programme is envisaged to be funded through voluntary contributions from ITF member countries and potentially from other donors.
11. Common Interest Groups are a mechanism that has been used in previous ITF work (see for example the [DT Implement project](#)).

OUTLINE OF KEY OUTPUTS

12. The proposed Common Interest Group has two output pillars: 1) the co-ordination of Ukraine's immediate transport-related material needs (prioritised recovery projects, including infrastructure, rolling stock and logistics); 2) research and analysis to support the rebuilding of Ukraine's transport system in the longer term (infrastructure, transport services and supply chains).

Co-ordination of immediate transport-related material needs

13. The first pillar will focus on urgent infrastructure and transport needs **identified by the Ukrainian government**. These can include immediate repairs, replacement of material or other actions to ensure functioning of infrastructure and transport routes as well as their safety.
14. The Common Interest Group will act as a platform to exchange information and coordinate needs within the international transport community, including between national stakeholders and the private sector.

Research and analysis to support rebuilding of Ukraine's transport system

15. The second pillar is comprised of ITF's active participation in several dialogues with member countries and international organisations to establish cooperation on the sustainable reconstruction of the transport infrastructure in Ukraine. The research and analysis to support the rebuilding of Ukraine's transport system in the longer term will include a) reviews and assessments resulting in recommendations for transport pathways for different sectors, and b) the identification of core corridors and infrastructure for connecting Ukraine to its future trading partners.
16. Following consultations with the Government of Ukraine, the proposed research projects (Table 1) will enable Ukraine to leverage ITF's expertise and best practices in transport planning, assessment and delivery, as well as ITF's in-house transport models covering all modes of transport at national and urban level.
17. The outcomes of the proposed projects will include mode and sector-specific reviews, recommended policy pathways, and strategic infrastructure plans. The projects will also build an important forum for expert discussion.

GOVERNANCE

18. The work is proposed to be carried out as an ITF Common Interest Group. These are country-led stakeholder fora, focusing on a specific topic. The Common Interest Groups can bring together different stakeholders (governments, industry, the research community, multilateral development banks, NGOs, civil society organisations or other). Their peer-to-peer exchange will help to identify areas of agreement on any topic and identify future areas of work.
19. The outputs from the ITF Common Interest Group for Transport in Ukraine (CIG4U) will be included in the ITF's Programme of Work and Budget, Output Area 5 – Policy Analysis.
20. The duration of the initial phase of the Common Interest group and related analytical support is proposed, in the first stage, to be two years, with the possibility of extension.
21. The Common Interest Group for Transport in Ukraine (CIG4U) will consist of Ministers/high-level representatives of ITF member countries.
22. The CIG4U will be supported by a co-ordination team with country representatives nominated by their Governments.
23. The CIG4U will be led by four co-Chairs: Ukraine, Lithuania, Canada and Sweden.
24. The CIG4U will meet, by default, on monthly basis, but can meet upon the request of one of the co-Chairs or at least three member countries.
25. CIG4U will coordinate the immediate transport needs in Ukraine and develop, based on research and analysis, recommendations for the Ukrainian Ministry of Infrastructure and other competent stakeholders concerning policy actions according to the two pillars.
26. CIG4U may invite representatives/experts from non-member governments, international organisations, diplomatic corps, NGOs, donor organisations, or any other relevant stakeholder. Involvement of external representatives will be agreed by the representatives in the Common Interest Group.
27. The co-ordination team is responsible for the preparation and adoption of the agenda as well as the list of participants for all meetings. The ITF Secretariat will act as a Secretariat to the CIG4U and to the co-ordination team. ITF will chair the co-ordination team meetings together with the co-Chairs.
28. The work of CIG4U is not legally binding and is to be considered only as assistance to the Governments in their decision-making processes.
29. All communications will be in English.

FUNDING

30. The work of the CIG4U will be funded by donor contributions through voluntary contributions in accordance with OECD Financial Instructions.
31. CIG4U participants, including the co-ordination team, serve without remuneration or compensation.

32. While there will be an individual budget for each activity , the total cost of the ITF co-ordination mechanism for the transport sector in support of Ukraine, including the two pillars, is estimated at EUR 4.5 Million (see Table 1 for a detailed summary).
33. The estimated annual cost for the ITF Secretariat to manage the Common Interest Group and related meetings is EUR 200 000.

COMPLEMENTARITY AND CO-ORDINATION

34. The implementation of the co-ordination mechanism will be aligned with other partners and initiatives, to avoid duplication of efforts and to ensure relevance of outputs to the Government of Ukraine.
35. The ITF Secretariat will work in close collaboration with the OECD Ukraine Country Programme, established at the Council of Ministers, 7-8 June 2023. Furthermore, ITF will seek support from the OECD's Ukraine Liaison Office team in Kyiv.
36. ITF will also ensure complementarity with the Multi-Agency Donor Co-ordination Platform for Ukraine, co-chaired by the United States, the European Union and Ukraine. This is the high-level platform for the co-ordination of donors' support to Ukraine.
37. Finally, the implementation of the co-ordination mechanism will require close collaboration with the Government of Ukraine, and ITF will establish a relevant mechanism so that the oversight of the co-ordination mechanism is carried out by the relevant Ministry.

Oleksandr Kubrakov

Deputy Prime Minister
Ukraine

Andreas Carlson

Minister for Infrastructure and
Housing

Sweden

Marius Skuodis

Minister of Transport and
Communications

Lithuania

Sherif Nagi

Commercial Counsellor of
Embassy of Canada to
Ukraine

Young Tae Kim

Secretary-General

International Transport
Forum

Table 1. Research projects and related outputs

Project	Total cost EUR	Project objectives	Other
Sectoral analysis and pathway development			
Sustainable transport pathways for Ukraine's	EUR 210K	<ul style="list-style-type: none"> Assessing the state of Ukraine's surface freight transport sector (road and rail), including the impact of the war 	Funding secured by

road and rail freight transport		<p>and the opportunities for building back better.</p> <ul style="list-style-type: none"> Identifying key challenges and opportunities for improving the environmental sustainability of Ukraine's surface freight transport sector. Developing sustainable surface freight transport pathways based on a comprehensive analysis of the sector's current and future scenarios of international trade and the country's connectivity to global markets. 	Canada
Sustainable transport pathways for Ukraine's road and rail passenger transport	EUR 210K	<ul style="list-style-type: none"> Assessing the state of Ukraine's surface passenger transport sector (road and rail), including the impact of the war and the opportunities for building back better. Identifying key challenges and opportunities for improving the environmental sustainability of Ukraine's surface passenger transport sector. Developing sustainable surface passenger transport pathways based on a comprehensive analysis of the sector's current and future scenarios of population, migration and urbanisation trends, while promoting accessibility and equity outcomes. 	Seeking funding
Sustainable transport pathways for Ukraine's urban transport	EUR 330K	<ul style="list-style-type: none"> Assessing the state of Ukraine's urban transport sector (all modes), including the impact of the war and the opportunities for building back better – focus on one of the largest metropolitan areas in Ukraine. Identifying key challenges and opportunities for improving the environmental sustainability of transport in Ukraine's largest urban area(s). Developing sustainable urban transport pathways based on a comprehensive analysis of the sector's current and future urbanisation trends. <i>[A project option may be to focus on several metropolitan areas, while reducing the level of detail provided – i.e. relying on more aggregate analyses.]</i> 	Seeking funding
Sustainable transport pathways for Ukraine's air transport	EUR 190K	<ul style="list-style-type: none"> Assessing the state of Ukraine's air transport sector both in terms of transport flows (freight and passenger) as well as the associated infrastructure (airports, surface access to airports, air navigation services-related infrastructure), including the impact of the war and the opportunities for building back better. Identifying key challenges and opportunities for improving the environmental sustainability of air transport in Ukraine. Developing sustainable air transport pathways based on a comprehensive analysis of the sector's current and future demand patterns. <i>[NB: Ideally, this project would be carried out in conjunction with the project on Ukraine's road and rail passenger transport]</i> 	Seeking funding
Sustainable transport pathways for Ukraine's waterborne transport	EUR 190K	<ul style="list-style-type: none"> Assessing the state of Ukraine's waterborne transport sector both in terms of transport flows (freight and passenger) and the associated infrastructure (ports, waterways, landside connections), including the impact of the war and the opportunities for building back better. Identifying key challenges and opportunities for improving the environmental sustainability of waterborne transport in Ukraine. Developing sustainable waterborne transport pathways based on a comprehensive analysis of the sector's current and future demand patterns. <i>[NB: Ideally, this project would be carried out in conjunction with the project on Ukraine's road and rail passenger transport]</i> 	Seeking funding
Transport governance, planning and management			
Review of transport governance and infrastructure planning, appraisal and selection process in Ukraine and ways forward	EUR 280K	<ul style="list-style-type: none"> Reviewing the current institutional arrangements in Ukraine in respect of transport policy, investment, service delivery and regulation to recommend institutional reforms that would support improved performance in key strategic areas, notably project identification, appraisal, and selection; regulation and supervision; and cross-modal and cross-sectoral co-ordination. Reviewing of the methodologies and processes currently underpinning infrastructure planning, project appraisal 	Seeking funding

		<p>and selection in the transport sector to recommend how to improve transport investment decisions in line with international best practices.</p> <ul style="list-style-type: none"> • A series of capacity-building workshops with ministry officials and representatives from relevant agencies to disseminate best practices on how to conduct transport appraisal exercises in practice. 	
Assessment of transport infrastructure procurement, funding and asset management practices in Ukraine and the way forward	EUR 200K	<ul style="list-style-type: none"> • Investigating how infrastructure procurement is organised, procurement choices are made, and what in-house procurement capacity and competencies exist/how they are developed within the respective authorities, with the aim to recommend ways to improve existing approaches and competencies in line with international best practice. • Review of project funding and financing practices and recommendations on the feasibility and pros and cons of different options. 	Seeking funding
Enhancing multi-modal transport planning and integration in Ukraine: strategies for effective connectivity	EUR 200K	<ul style="list-style-type: none"> • Assess existing transport modes and infrastructure in Ukraine to identify gaps and challenges for multi-modal integration. • Explore international best practices and technological solutions for seamless connectivity and co-ordination among different transport modes, providing recommendations for enhancing multi-modal transport planning and integration in Ukraine. 	Seeking funding
Transport data and modelling			
Capacity building program on transport modelling – Passenger transport	EUR 240k	Capacity building program (i.e. a sequence of workshops incl. training material) with ministry officials and representatives from relevant agencies to gain understanding of transport modelling practices that help assess future transport demand, related emissions, and the impact of policy measures – for passenger transport.	Seeking funding
Capacity building program on transport modelling – Freight transport	EUR 210k	<i>As above, for freight transport.</i>	Seeking funding
Input study to setting up a comprehensive national transport modelling framework in Ukraine	EUR 250k	<ul style="list-style-type: none"> • Assessing transport data and modelling capabilities in Ukraine in terms of governance structures, institutional capacity, transport modelling expertise and data availability. • Provisions of recommendations on how to build a national-level transport modelling framework based on international best practices. 	Seeking funding
Input study to setting up a comprehensive urban transport modelling framework for Kiev (or another urban area)	EUR 220k	<i>As above, for one urban area in Ukraine.</i>	Seeking funding
Review of Ukraine's transport statistics and data collection practices	EUR 290k	<ul style="list-style-type: none"> • Assessing transport data collection processes, reporting and monitoring and quality assurance processes, incl. related institutional capacity and governance structures. • Providing recommendations and training on how to improve the above processes and data collected to ensure transport sector monitoring is fit for purpose for the decades to come and in line with international best practices. 	Seeking funding
Integrating spatial analysis and modelling techniques for efficient transport planning and infrastructure development in Ukraine	EUR 250k	<ul style="list-style-type: none"> • Design a comprehensive spatial database in Ukraine, integrating transport infrastructure, land use patterns, and demographic information. Identify existing data gaps and recommend how to close such data gaps. • Provide capacity-building programs to enhance skills in utilising GIS tools for efficient transport planning. • Establish partnerships with international experts for knowledge exchange and technical assistance, developing guidelines and pilot projects to showcase the benefits of spatial analysis in optimising infrastructure development and identifying transport bottlenecks. 	Seeking funding
Sustainable and smart transport			
The future energy carriers for transport in Ukraine – Analysis of	EUR 300k	<ul style="list-style-type: none"> • Assessment of future energy requirements of the transport sector in Ukraine under various policy scenarios and how these may be sustainably met. 	Seeking funding

demand, supply and implications on infrastructure provision		<ul style="list-style-type: none"> Recommendations on required infrastructure investments and regulatory approaches to ensure energy supply can meet the demand. 	
Rolling out zero-carbon road transport infrastructure in Ukraine – feasibility study	EUR 300k	<ul style="list-style-type: none"> Assessment of future electric vehicle charging requirements and related vehicle charging infrastructure; recommendations on where which type of infrastructure should be provided Provision of recommendations on how to adapt the regulatory framework to facilitate the roll-out of electric vehicle charging infrastructure. 	Seeking funding
Making surface transport taxation fit for a zero-carbon future	EUR 250k	<ul style="list-style-type: none"> Assessment of fuel tax revenue streams and their future under various zero-emission vehicle uptake scenarios Recommendations on how to adapt taxation system to maintain revenue streams while adequately taxing the externalities of surface transport. 	Seeking funding
Leveraging digital innovation for transport	EUR 120k	<ul style="list-style-type: none"> Series of workshops for ministry officials on the challenges and opportunities that digitalisation brings to the transport sector (enhanced information, better efficiency also for cross-border flows of passengers and freight) and how digitalisation can be leveraged to achieve more efficient, inclusive, and greener transport systems in Ukraine. 	Seeking funding
Urban space management: leveraging technology and data for efficient space management in urban areas (a case study of one city)	EUR 250k	<ul style="list-style-type: none"> Conduct a qualitative case study on urban space management solutions (incl. parking) in a specific city, exploring implementation and outcomes. Analyse stakeholder experiences and perspectives to understand benefits, challenges, and lessons learned in leveraging technology and data for efficient space and parking management. Identify success factors, barriers, and recommendations to inform effective implementation and scalability of smart space management solutions in urban areas. 	Seeking funding
TOTAL COST ESTIMATE	EUR 4 490 000		

DETALŪS METADUOMENYS	
Dokumento sudarytojas (-ai)	Lietuvos Respublikos susisiekimo ministerija 188620589, Gedimino pr. 17, 01103 Vilnius
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Priedamo dokumento sudarytojas (-ai)	–
Priedamo dokumento pavadinimas (antraštė)	–
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